



Project Name & No.	P2418 Greencells Estuary Solar SP		D.0808	TRANSMISSION PROJECT ESTIMATE SUMMARY
Prepared by:	AltaLink Management Ltd.			
AACE Class:	3	Estimate Basis	SP	
High Range	20%	Low Range	-10%	
Date of Estimate:	25-May-23	Base Year Used	2021	
In Service Date:	30-Jun-25			
	SYSTEM	PARTICIPANT	TOTAL	ASSUMPTIONS
TRANSMISSION LINE				
Material	\$ 1,466,467	\$ 1,661,362	\$ 3,127,829	
Labour	\$ 672,873	\$ 1,421,243	\$ 2,094,116	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TRANSMISSION LINE	\$ 2,139,340	\$ 3,082,605	\$ 5,221,945	
SUBSTATION				
Material	\$ 266,397	\$ 704,295	\$ 970,692	
Labour	\$ 496,927	\$ 1,774,519	\$ 2,271,446	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL SUBSTATION	\$ 763,324	\$ 2,478,814	\$ 3,242,138	
TELECOMMUNICATION				
Material	\$ 5,375	\$ 88,388	\$ 93,763	
Labour	\$ 20,250	\$ 110,151	\$ 130,401	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TELECOMMUNCATIONS	\$ 25,625	\$ 198,539	\$ 224,164	
OWNERS				
Pre-SP cost	\$ -	\$ 111,332	\$ 111,332	
Proposal to Provide Service	\$ 14,705	\$ 111,308	\$ 126,013	
Facility Applications	\$ -	\$ 264,662	\$ 264,662	
Regulatory & Compliance	\$ -	\$ 2,487	\$ 2,487	
Land Rights - Easements	\$ -	\$ 186,411	\$ 186,411	
Land - Damage Claims	\$ -	\$ 18,992	\$ 18,992	
Land - Acquisitions	\$ -	\$ 62,322	\$ 62,322	
Other	\$ -	\$ -	\$ -	
TOTAL OWNERS COST	\$ 14,705	\$ 757,514	\$ 772,218	
DISTRIBUTED				
Procurement Management	\$ 29,144	\$ 54,124	\$ 83,268	
Project Management	\$ 402,326	\$ 757,123	\$ 1,159,449	
Construction Management	\$ 230,622	\$ 428,296	\$ 658,918	
Contingency	\$ 374,850	\$ 724,150	\$ 1,099,000	
Escalation	\$ 155,770	\$ 291,430	\$ 447,200	
TOTAL DISTRIBUTED	\$ 1,192,712	\$ 2,255,123	\$ 3,447,834	
SALVAGE				
Transmission Line Labour	\$ 40,000	\$ -	\$ 40,000	
Substation Labour	\$ 2,000	\$ 2,000	\$ 4,000	
Telecom Labour	\$ -	\$ -	\$ -	
Land Remediation and Reclamation	\$ -	\$ -	\$ -	
TOTAL SALVAGE	\$ 42,000	\$ 2,000	\$ 44,000	
OTHER COSTS				
AFUDC	\$ -	\$ -	\$ -	
E&S/Overhead	\$ 488,060	\$ 906,398	\$ 1,394,458	
TOTAL OTHER	\$ 488,060	\$ 906,398	\$ 1,394,458	
TOTAL PROJECT	\$ 4,665,765	\$ 9,680,992	\$ 14,346,757	